



ANNUAL  
REPORT  
2008

“Our recovery plan . . . will launch a new effort to conquer a disease that has touched the life of nearly every American—including me—by seeking a cure for cancer in our time. And it makes the largest investment ever in preventive care because that’s one of the best ways to keep our people healthy and our costs under control.”

President Barack Obama  
Address to a Joint Session of Congress,  
February 25, 2009

## FROM THE BOARD CHAIR & CHIEF EXECUTIVE OFFICER

The mission of the Northern California Cancer Center can be stated in just two words: cancer prevention. Although it is simple to say, it is not simple to accomplish, especially as funding for cancer research has been declining now for five years. The consequences of under-funding are real. Research that could have taken us forward has not been conducted, and scientists starting careers have gone unsupported, reducing both the pipeline of research and the talent to do it.

Here at the Northern California Cancer Center, we applaud President Obama's call to a renewed commitment to funding cancer research, just as we embrace the mission to prevent cancer from occurring in the first place. We remain uniquely positioned to respond to this aspect of the work that must be done.

The NCCC specializes in cancer prevention through research that understands why cancer starts in the first place. Our studies determine why some people develop cancer while others do not, and they examine patterns of cancer across whole populations so that we can identify the groups most affected and most in need of help. The work of our committed scientists, educators and staff takes into consideration people's lifestyle choices, socio-economic factors, race, ethnicity, and genetics as we endeavor to determine why cancer develops and how to intervene to stop it before it starts. Our work encompasses all parts of the community, and we are dedicated to alleviating the inequities in who gets cancer and who has access to state-of-the-art diagnosis and treatment.

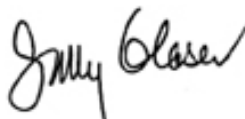
We are deeply motivated to continue our work because people who have had cancer, or are experiencing it now, uniformly agree they would rather never have had the disease in the first place than be successfully treated. We want to help all individuals avoid cancer whenever possible. We also work to help the growing group of survivors stay healthy and remain cancer-free.

As the only center in the country dedicated solely to cancer prevention research, we are committed to making consistent advances in arresting cancer before it occurs and preventing it from being worse than it needs to be when it can't yet be prevented.

My colleagues and I hope you'll join us in this fight. Thank you for your past support. Please use the enclosed envelope to make your 2009 tax-deductible donation to cancer prevention research and education, or donate online at [www.nccc.org/donate](http://www.nccc.org/donate). We all thank you.



Samuel Bronfman II  
*Chair, NCCC Board of Trustees*



Sally Glaser, Ph.D.  
*Chief Executive Officer*

## FINANCIALS

NORTHERN CALIFORNIA CANCER CENTER  
 STATEMENT OF FINANCIAL POSITION  
 AS OF JUNE 30, 2008

**ASSETS**

Cash and Cash Equivalents	849,656
Short Term Investments	966,764

**Accounts Receivable**

Billed	1,643,175
Unbilled	1,863,583
Program Receivables	3,506,758
Prepaid Expenses	330,108
Furniture & Equipment	202,636

**Total Assets****5,855,923****LIABILITIES AND NET ASSETS**

## LIABILITIES

Accounts Payable	116,866
Accrued Liabilities	1,174,226
Subcontracts Payable	175,364
Other Payables	64,378
Leases Payable	836,562
Deferred Revenue	471,311

**Total Liabilities****2,838,708**

## Net Assets

Unrestricted	2,078,275
Temporarily Restricted	938,939

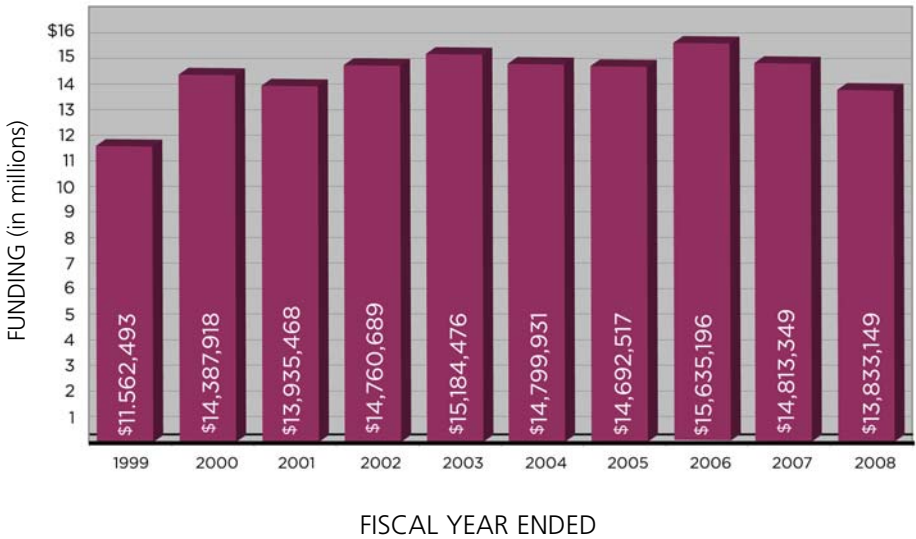
**Total Net Assets****3,017,215****Total Liabilities and Net Assets****5,855,923**

## FINANCIALS

NORTHERN CALIFORNIA CANCER CENTER  
STATEMENT OF ACTIVITIES  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2008

	Unrestricted	Temporarily Restricted*	TOTAL
<b>Revenues and Other Support</b>			
Contracts and Contract Related Income	9,000,708		9,000,708
Grants	3,033,148		3,033,148
Fee for Service	455,251		455,251
Contributions	149,551	871,800	1,021,351
Interest & Other	322,691		322,691
Satisfaction of program restriction	1,326,128	(1,326,128)	0
<b>Total revenues and other support</b>	<b>14,287,478</b>	<b>(454,329)</b>	<b>13,833,149</b>
<b>Expenses</b>			
Program Services			
Research	7,721,240		7,721,240
Information	1,126,063		1,126,063
Education	676,904		676,904
Supporting Services			
Facilities and Administration	4,284,458		4,284,458
Fund Raising	489,228		489,228
<b>Total expenses</b>	<b>14,470,342</b>	<b>0</b>	<b>14,470,342</b>
Change in net assets	(182,865)	(454,329)	(637,193)
Net assets beginning of year	2,261,140	1,393,268	3,654,408
<b>Net assets</b>	<b>2,078,275</b>	<b>938,939</b>	<b>3,017,215</b>

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NORTHERN CALIFORNIA CANCER CENTER  
REVENUE  
FISCAL YEARS 1999 – 2008

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